

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195

Constituency: CHEPALUNGU

Financial Year: 2023-2024

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
MONITORING,EVALUATION AND CAPACITY BUILDING					
1	4-0036-195-2210710-1 11-2023-2024-15	Accommodation Allowance	Payment of accommodation allowances	350,000.00	New
2	4-0036-195-2210504-1 11-2023-2024-5	Advertising, Awareness and Publicity campaigns	Payment o advertising, awareness and publicity campaigns	100,000.00	New
3	4-0036-195-2210303-1 11-2023-2024-3	Daily Subsistence Allowance	Payment of daily subsistence allowance for fund account manager and Sub County accountant	480,000.00	New
4	4-0036-195-2211101-1 11-2023-2024-8	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment.)	Payment of general office supplies (papers,pencils, forms, small office equipment)	244,225.00	New
5	4-0036-195-2210302-1 11-2023-2024-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	480,000.00	New
6	4-0036-195-2210704-1 11-2023-2024-14	Hire of Training Facilities and Equipment	Payment for hire of training facilities and equipment	300,000.00	New
7	4-0036-195-2210811-1 11-2023-2024-7	NG-CDFC Allowance	Payment of NG-CDFC allowances	564,000.00	New
8	4-0036-195-2210802-1 11-2023-2024-6	Other Committee Expenses	Payment of other committee expenses.	700,000.00	New
9	4-0036-195-2210703-1 11-2023-2024-13	Production and Printing of Training Materials	Payment for production and printing materials for training	200,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195

Constituency: CHEPALUNGU

Financial Year: 2023-2024

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
10	4-0036-195-2210502-1 11-2023-2024-4	Publishing and printing services	Payment of publishing and printing services	150,000.00	New
11	4-0036-195-2211201-1 11-2023-2024-10	Refined Fuels and Lubricants for Transport	Payments of refined fuels and lubricants for transport	300,000.00	New
12	4-0036-195-2210702-1 11-2023-2024-12	Remuneration of Instructors and Contract Based Training Services	Payment of remuneration of instructors for training services	300,000.00	New
13	4-0036-195-2211102-1 11-2023-2024-9	Supplies and Accessories for Computers and Printers	Payment of supplies and accessories for computers and printers	350,000.00	New
15	4-0036-195-2210401-1 11-2023-2024-1	Travel Costs	Payment of travel cost	730,000.00	New
ADDITIONAL BURSARY					
16	4-0035-193-2640101-1 03-2023-2024-3	Bursary Secondary School	Additional funds towards payment of bursary to needy students in secondary schools	4,442,136.00	New
PRIMARY SCHOOL PROJECTS					
17	4-0036-195-2630209-2 63-2023-2024-19	Atebwo Primary School	Construction to completion of a 4 door pit latrine with one chamber catering for Persons With Disabilities.	600,000.00	New
18	4-0036-195-2630209-2 63-2023-2024-51	Borut Primary School	Completion of 1 classroom started by NGCDF : Plastering, painting, doors and windows fitting and electrical works.	500,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195		Constituency: CHEPALUNGU		Financial Year: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
19	4-0036-195-2630209-2 63-2023-2024-3	Chebaying Primary School	Construction to completion of one classroom.	1,300,000.00	New
20	4-0036-195-2630209-2 63-2023-2024-42	Chebelion Primary School	Construction to completion of a 6 door pit latrine with one chamber catering for Persons With Disabilities.	800,000.00	New
21	4-0036-195-2630209-2 63-2023-2024-26	Chebirir Primary School	Construction to completion of a 4 door pit latrine with one chamber catering for Persons With Disabilities.	600,000.00	New
22	4-0036-195-2630209-2 63-2023-2024-31	Cheboriot Primary School	Construction to completion of a 4 door pit latrine with one chamber catering for Persons With Disabilities.	600,000.00	New
23	4-0036-195-2630209-2 63-2023-2024-10	Cheserton Primary School	Construction to completion of a 4 door pit latrine with one chamber catering for Persons With Disabilities.	500,000.00	New
24	4-0036-195-2630209-2 63-2023-2024-18	Chesogori Primary School	Renovation to completion of 3 classrooms: Replacement of worn out iron sheets, broken windows, broken doors and painting.	500,000.00	New
25	4-0036-195-2630209-2 63-2023-2024-12	Kabema Central Primary School	Construction to completion of a 4 door pit latrine with one chamber catering for Persons With Disabilities.	500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195

Constituency: CHEPALUNGU

Financial Year: 2023-2024

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
26	4-0036-195-2630209-2 63-2023-2024-15	Kamenwo Primary School	Construction to completion of a 4 door pit latrine with one chamber catering for Persons With Disabilities.	600,000.00	New
27	4-0036-195-2630209-2 63-2023-2024-6	Kamorir Primary School	Construction to completion of a 4 door pit latrine with one chamber catering for Persons With Disabilities.	600,000.00	New
28	4-0036-195-2630209-2 63-2023-2024-49	Kamosos Primary School	Completion of 2 classrooms : Plastering, painting, doors and windows fitting and electrical works.	1,000,000.00	Ongoing
29	4-0036-195-2630209-2 63-2023-2024-40	Kamoty Primary school	Construction to completion of two classrooms.	2,600,000.00	New
30	4-0036-195-2630209-2 63-2023-2024-41	Kamoty Primary school	Construction to completion of a 6 door pit latrine with one chamber catering for Persons With Disabilities.	800,000.00	New
31	4-0036-195-2630209-2 63-2023-2024-32	Kapkemo Primary School	Construction to completion of a 4 door pit latrine with one chamber catering for Persons With Disabilities.	600,000.00	New
32	4-0036-195-2630209-2 63-2023-2024-43	Kapkulumben Primary School	Construction to completion of a 6 door pit latrine with one chamber catering for Persons With Disabilities.	800,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195

Constituency: CHEPALUNGU

Financial Year: 2023-2024

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
33	4-0036-195-2630209-2 63-2023-2024-33	Kesegut Primary School	Completion of 1 classroom started by NGCDF : Plastering, painting, doors and windows fitting and electrical works	250,000.00	Ongoing
34	4-0036-195-2630209-2 63-2023-2024-11	Kesosio Primary School	Construction to completion of a 4 door pit latrine with one chamber catering for Persons With Disabilities.	500,000.00	New
35	4-0036-195-2630209-2 63-2023-2024-9	Kibiriesit Primary School	Construction to completion of a 4 door pit latrine with one chamber catering for Persons With Disabilities.	500,000.00	New
36	4-0036-195-2630209-2 63-2023-2024-37	Kinyoki Primary School	Completion of 1 classroom started by NGCDF : Flooring, walling, plastering, painting, doors and windows fitting and electrical works.	500,000.00	Ongoing
37	4-0036-195-2630209-2 63-2023-2024-45	Kipisirat Primary School	Construction to completion of a 6 door pit latrine with one chamber catering for Persons With Disabilities.	800,000.00	New
38	4-0036-195-2630209-2 63-2023-2024-35	Kipsegon Primary School	Construction to completion of a 4 door pit latrine with one chamber catering for Persons With Disabilities.	600,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195		Constituency: CHEPALUNGU		Financial Year: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
39	4-0036-195-2630209-2 63-2023-2024-25	Kiptenden Primary School	Completion of 2 classrooms : Plastering, painting, doors and windows fitting and electrical works.	800,000.00	Ongoing
40	4-0036-195-2630209-2 63-2023-2024-5	Kiptunoi Primary School	Construction to completion of a 6 door pit latrine with one chamber catering for Persons With Disabilities.	500,000.00	New
41	4-0036-195-2630209-2 63-2023-2024-4	Lelboinet Primary School	Construction to completion of one classroom.	1,300,000.00	New
42	4-0036-195-2630209-2 63-2023-2024-27	Metipso Primary School	Fencing to completion of 4.0 acres piece of land using treated poles, chain-link and barbed wire	500,000.00	New
43	4-0036-195-2630209-2 63-2023-2024-28	Metipso Primary School	Completion of 1 classroom started by NGCDF : Plastering, painting, doors and windows fitting and electrical works.	250,000.00	Ongoing
44	4-0036-195-2630209-2 63-2023-2024-30	Metipso Primary School	Construction to completion of school gate.	200,000.00	New
45	4-0036-195-2630209-2 63-2023-2024-48	Muganget Primary School	Completion of 1 classroom started by parents : Plastering, painting, doors and windows fitting and electrical works.	500,000.00	New
46	4-0036-195-2630209-2 63-2023-2024-2	Nyatembe Primary School	Construction to completion of one classroom.	1,300,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195		Constituency: CHEPALUNGU		Financial Year: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
47	4-0036-195-2630209-2 63-2023-2024-1	Singowek Primary School	Construction to completion of a 4 door pit latrine with one chamber catering for Persons With Disabilities.	600,000.00	New
48	4-0036-195-2630209-2 63-2023-2024-20	Yoywana Primary School	Completion of 1 classroom started by NGCDF:Plastering, painting, doors and windows fitting and electrical works.	250,000.00	Ongoing
49	4-0036-195-2630209-2 63-2023-2024-14	St. Sofia Primary School	Construction to completion of one classroom.	1,300,000.00	New
50	4-0036-195-2630209-2 63-2023-2024-36	Sugumerga Primary School	Completion of 1 classroom : Plastering, painting, doors and window fittings and electrical works.	500,000.00	Ongoing
51	4-0036-195-2630209-2 63-2023-2024-22	Umoja Primary School	Construction to completion of a 4 door pit latrine with one chamber catering for Persons With Disabilities.	600,000.00	New
NG-CDF JSS PROJECTS					
52	4-0036-195-2630209-2 63-2023-2024-53	Kipturgut Primary School	Construction to completion of one classroom.	1,300,000.00	New
53	4-0036-195-2630209-2 63-2023-2024-54	Chelalaibei Primary School	Construction to completion of one classroom.	1,300,000.00	New
54	4-0036-195-2630209-2 63-2023-2024-56	Cheleget Primary School	Construction to completion of one classroom.	1,300,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195		Constituency: CHEPALUNGU		Financial Year: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
55	4-0036-195-2630209-2 63-2023-2024-55	Lalwat Primary School	Construction of one classroom to completion	1,300,000.00	New
56	4-0036-195-2630209-2 63-2023-2024-57	Kosia Primary School	Construction to completion of one classroom.	1,300,000.00	New
57	4-0036-195-2630209-2 63-2023-2024-58	Ngwonet Primary School	Construction to completion of one classroom.	1,300,000.00	New
58	4-0036-195-2630209-2 63-2023-2024-59	Kaptich Primary School	Construction to completion of one classroom.	1,300,000.00	New
59	4-0036-195-2630209-2 63-2023-2024-61	Kaptambuliet Primary School	Construction to completion of one classroom.	1,300,000.00	New
60	4-0036-195-2630209-2 63-2023-2024-60	Kapterer Primary School	Construction to completion of one classroom.	1,300,000.00	New
61	4-0036-195-2630209-2 63-2023-2024-62	Chebois Primary School	Construction to completion of one classroom.	1,300,000.00	New
62	4-0036-195-2630209-2 63-2023-2024-63	Kirambe Primary School	Construction to completion of one classroom.	1,300,000.00	New
63	4-0036-195-2630209-2 63-2023-2024-64	Mariango Primary School	Construction to completion of one classroom.	1,300,000.00	New
64	4-0036-195-2630209-2 63-2023-2024-65	Kamungei Primary School	Construction to completion of one classroom.	1,300,000.00	New
65	4-0036-195-2630209-2 63-2023-2024-66	Chepleliet Primary School	Construction to completion of one classroom at Kshs.1,300,000 and purchase of 84 desks for 4 classrooms at Kshs.380,183	1,680,183.00	New
JSS MOE PROJECTS					

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195		Constituency: CHEPALUNGU		Financial Year: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
66	4-0036-195-2630209-2 63-2023-2024-78	Chemisungut Primary School	Construction to completion of one classroom	1,300,000.00	New
67	4-0036-195-2630209-2 63-2023-2024-77	Chepwostuiyet Primary School	Construction to completion of one classroom	1,300,000.00	New
68	4-0036-195-2630209-2 63-2023-2024-71	Kagawet Primary School	Construction to completion of one classroom	1,300,000.00	New
69	4-0036-195-2630209-2 63-2023-2024-76	Kamaget Primary School	Construction to completion of one classroom	1,300,000.00	New
70	4-0036-195-2630209-2 63-2023-2024-80	Simbeiywet Primary School	Construction to completion of one classroom at Kshs. 1,300,000 and purchase of desks for 4 classrooms at Kshs. 380,183	1,680,183.00	New
71	4-0036-195-2630209-2 63-2023-2024-67	Simotwet Primary School	Construction of one classroom to completion	1,300,000.00	New
72	4-0036-195-2630209-2 63-2023-2024-70	Kipkuror Primary School	Construction of one classroom to completion	1,300,000.00	New
73	4-0036-195-2630209-2 63-2023-2024-79	Kipricheit Primary School	Construction of one classroom to completion	1,300,000.00	New
74	4-0036-195-2630209-2 63-2023-2024-74	Masindoni Primary School	Construction of one classroom to completion	1,300,000.00	New
75	4-0036-195-2630209-2 63-2023-2024-69	Mengwet Primary School	Construction of one classroom to completion	1,300,000.00	New
76	4-0036-195-2630209-2 63-2023-2024-73	Kiboson Primary School	Construction of one classroom to completion	1,300,000.00	New
77	4-0036-195-2630209-2 63-2023-2024-72	Kapsio Primary School	Construction of one classroom to completion	1,300,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195

Constituency: CHEPALUNGU

Financial Year: 2023-2024

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
78	4-0036-195-2630209-2 63-2023-2024-75	Kaptorokwo Primary School	Construction of one classroom to completion	1,300,000.00	New
79	4-0036-195-2630209- 263-2023-2024-68	Sugumerga Primary School	Construction to completion of one classroom	1,300,000.00	New
80	4-0036-195-2630209-2 63-2023-2024-46	Muganget Primary School	Completion of 1 classroom started by NGCDF : Plastering, painting, doors and windows fitting and electrical works.	500,000.00	Ongoing
81	4-0036-195-2630209-2 63-2023-2024-47	Muganget Primary School	Completion of 1 classroom started by parents : Plastering, painting, doors and windows fitting and electrical works.	500,000.00	Ongoing
82	4-0036-195-2630209-2 63-2023-2024-21	Yoywana Primary School	Completion of 1 classroom started by parents : Plastering, painting, doors and windows fitting and electrical works.	250,000.00	New
83	4-0036-195-2630209-2 63-2023-2024-52	Borut Primary School	Completion of 1 classroom started by parents and well-wishers : Plastering, painting, doors and windows fitting and electrical works.	500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195		Constituency: CHEPALUNGU		Financial Year: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
84	4-0036-195-2630209-2 63-2023-2024-38	Kinyoki Primary School	Completion of 2 classrooms started by parents and well-wishers : Flooring, walling, plastering, painting, doors and windows fitting and electrical works.	1,000,000.00	New
85	4-0036-195-2630209-2 63-2023-2024-29	Metipso Primary School	Completion of 1 classroom started by well-wishers : Plastering, painting, doors and windows fitting and electrical works.	250,000.00	New
86	4-0036-195-2630209-2 63-2023-2024-34	Kesegut Primary School	Completion of 1 classroom started through an Harambee : Plastering, painting, doors and windows fitting and electrical works.	250,000.00	New
87	4-0036-195-2630209-2 63-2023-2024-44	Kiproroget Primary School	Construction of an administration block comprising of secretary's office, headteacher's office, deputy headteacher's office and a staffroom to lintel level	1,500,000.00	New
SECONDARY SCHOOL PROJECTS					
89	4-0036-195-2630210- 263-2023-2024-2	Kaproron Day Secondary School	Construction to completion of 2 classrooms.	2,600,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195		Constituency: CHEPALUNGU		Financial Year: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
90	4-0036-195-2630210-2 63-2023-2024-3	Kaproron Day Secondary School	Construction to completion of a 6 door pit latrine with one chamber catering for Persons with Disabilities.	800,000.00	New
91	4-0036-195-2630210-2 63-2023-2024-11	Kamosiro Day Secondary School	Construction to completion of one classroom.	1,300,000.00	New
92	4-0036-195-2630210-2 63-2023-2024-5	Nyambugo Day Secondary School	Completion of 2 classrooms : Plastering, painting, doors and windows fitting and electrical works.	1,000,000.00	Ongoing
93	4-0036-195-2630210-2 63-2023-2024-7	Chemengwa Day Secondary School	Completion of 1 classroom started by NGCDF : Roofing, floor screeding, Plastering, painting, doors and windows panel fitting and electrical works.	600,000.00	Ongoing
94	4-0036-195-2630210-2 63-2023-2024-8	Chemengwa Day Secondary School	Completion of 1 classroom started by the School : Roofing, floor screeding, Plastering, painting, doors and windows panel fitting and electrical works.	600,000.00	New
95	4-0036-195-2630210-2 63-2023-2024-4	Mugenyi Secondary School	Construction from lintel level to plaster level of a 40 students capacity laboratory : Roofing, fitting doors and windows and plastering	800,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195

Constituency: CHEPALUNGU

Financial Year: 2023-2024

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
96	4-0036-195-2630210-2 63-2023-2024-9	Kerundut Secondary School	Completion of a 40 student capacity science laboratory : Plastering, painting, doors and windows fitting and electrical works	1,400,000.00	Ongoing
SECURITY PROJECTS					
97	4-0036-195-2640507-1 13-2023-2024-1	Critical Infrastructure Protection Unit, Chepalungu Sub-County Sigor	Construction to completion of a 4 door pit latrine with one chamber catering for Persons with Disabilities.	600,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195

Constituency: CHEPALUNGU

Financial Year: 2023-2024

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
98	4-0036-195-2640507-113-2023-2024-2	Sigor Sub-County Deputy County Commissioners(DCC) Office	Renovation to completion of DCC's office : Painting of whole building at Kshs. 1,306,483, replacement of worn out iron sheets and ceiling boards at Kshs.600,000, installation of gutters at Kshs.100,000 and purchase of 10,000 litres water tank at Kshs.140,000 including construction of a water tank base.	2,146,483.00	New
TOTAL				88,097,210.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0036-195-2110201-100-2023-2024-1	Contractual employees salaries	Payment of basic salaries for 11 NG-CDFC staff	3,088,200.00	New
2	4-0036-195-2710102-100-2023-2024-2	Gratuity-Contractual Employees	Payment of gratuity for 11 contractual employees	927,092.00	New
3	4-0036-195-2120101-100-2023-2024-3	NSSF	Payment of employer contribution to NSSF for 11 NG-CDFC staff.	140,148.00	New
5	4-0036-195-2210101-100-2023-2024-5	Electricity	Payment of electricity charges	80,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195		Constituency: CHEPALUNGU		Financial Year: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
6	4-0036-195-2210102-1 00-2023-2024-6	Water and sewerage charges	Payment of water and sewerage charges	50,000.00	New
7	4-0036-195-2210201-1 00-2023-2024-7	Telephone, telex, facsimile and mobile phone service	Payment of telephone services.	200,000.00	New
8	4-0036-195-2210202-1 00-2023-2024-8	Internet connection	Payment of internet connection	100,000.00	New
9	4-0036-195-2210203-1 00-2023-2024-9	Courier and postal services	Payment of courier and postal services	50,000.00	New
10	4-0036-195-2210301-1 00-2023-2024-10	Travel costs	Payment of travel costs	240,000.00	New
11	4-0036-195-2210403-1 00-2023-2024-11	Daily subsistence allowance	Payment of daily subsistence allowances	600,000.00	New
12	4-0036-195-2210502-1 00-2023-2024-12	Publishing and printing services	Payment of publishing and printing services	450,000.00	New
13	4-0036-195-2210503-100-2023-2024-13	Subscriptions to newspapers, magazines and periodicals	Payment of subscription to newspapers, magazines and periodicals	200,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195		Constituency: CHEPALUNGU		Financial Year: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
14	4-0036-195-2210504-1 00-2023-2024-14	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	150,000.00	New
15	4-0036-195-2210801-1 00-2023-2024-15	Catering Services (receptions), accommodation, gifts, food and drinks	Payment of catering services	480,000.00	New
16	4-0036-195-2110315-1 00-2023-2024-16	Other committee expenses	Payment of other committee expenses	850,000.00	New
17	4-0036-195-2210811-1 00-2023-2024-17	NG-CDFC allowance	Payment of NG-CDFC allowances	564,000.00	New
18	4-0036-195-2210904-1 00-2023-2024-18	Motor vehicle insurance	Payment of motor vehicle insurance- GKB 838G	150,000.00	New
19	4-0036-195-2211101-1 00-2023-2024-19	General office supplies (papers, pencils, forms, small office equipment)	Payment of general office supplies (papers, pencils, forms, small office equipment)	250,000.00	New
20	4-0036-195-2211102-1 00-2023-2024-20	Supplies and accessories for computers and printers	Payment for supplies and accessories for computers and printers.	100,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195		Constituency: CHEPALUNGU		Financial Year: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
21	4-0036-195-2211201-1 00-2023-2024-21	Refined fuels and lubricants	Payment of fuel and lubricants for GK motor vehicles.	400,000.00	New
22	4-0036-195-2220101-1 00-2023-2024-22	Maintenance Expenses - motor vehicles	Payment for maintainace of motor vehicle expenses	350,000.00	New
23	4-0036-195-2220202-1 00-2023-2024-23	Maintenance of office furniture and equipment	Payment for maintenance of office furniture and equipment	100,000.00	New
24	4-0036-195-2220205-1 00-2023-2024-24	Maintenance of NG-CDF office	Payment for maintenance of NG-CDF office	241,268.00	New
25	4-0036-195-2220205-1 00-2023-2024-25	Housing levy	Payment of housing levy for 11 contractual employees	44,865.00	New
BURSARY					
26	4-0036-195-2640101-1 03-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	43,702,588.00	New
27	4-0036-195-2640102-1 03-2023-2024-2	Bursary tertiary institutions (colleges and universities)	Payment of bursary to needy students in tertiary institutions (colleges and universities)	22,000,000.00	New
EMERGENCY					

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code:195

Constituency: CHEPALUNGU

Financial Year: 2023-2024

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
28	4-0036-195-2640200-1 01-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
				84,737,730.00	
	GRAND TOTAL			172,834,940.00	









