

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:195**

**Constituency: CHEPALUNGU**

**Financial Year: 2022-2023**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
1	Contractual Employees' salaries	Payment of 9 NG-CDFC staff salaries	2,585,640.00	New
2	Gratuity-Contractual Employees	Payment of gratuity for the contractual employees	1,800,000.00	New
3	NSSF	Employer contribution to NSSF	150,000.00	New
4	NHIF	Payment of staff NHIF	120,000.00	New
5	Electricity	Payment of electricity charges	60,000.00	New
6	Water & Sewerage Charge	Payment of water and sewerage bills	20,000.00	New
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of communication services	100,000.00	New
8	Courier and Postal Services	Payment of courier and postal services	20,000.00	New
9	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of travel allowances	300,000.00	New
10	Accommodation - Domestic Travel	Payment of accommodations	272,244.00	New
11	Daily Subsistence Allowance	Payment of Daily Subsistence Allowances	100,000.00	New
12	Publishing and Printing Services	Payment of printing services	300,000.00	New
13	Subscriptions to Newspapers, Magazines and Periodicals	Payment of periodical magazines and newspapers	100,000.00	New
14	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services (Receptions, Accommodation, Gifts, Food and Drinks)	480,000.00	New
15	Other Committee Expenses	Payment of other committee expenses	446,000.00	New
18	NG-CDFC Allowance	Payment of NG-CDFC allowances	504,000.00	New
20	Motor Vehicle Insurance	Payment of vehicle insurance- GKB 838G	300,000.00	New
21	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment to general office supplies	200,000.00	New

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22	Supplies and Accessories for Computers and Printers	Payment to computer accessories	147,372.09	New
23	Refined Fuels and Lubricants for Transport	Payment to fuel and lubricants for transport	200,000.00	New
24	Maintenance Expenses - Motor Vehicles	Payment to maintainace of vehicle expenses	500,000.00	New
24	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	26,189,142.70	New
25	Bursary Tertiary Institutions (Colleges & Universities)	Payment of bursary to needy students in Tertiary Institutions (colleges & universities)	20,000,000.00	New
26	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
27	Travel Costs	Payment of travel costs	480,000.00	New
28	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	480,000.00	New
29	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	392,629.00	New

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30	Other Committee Expenses	Payment of other committee expenses.	564,000.00	New
31	NG-CDFC Allowance	Payment of NG-CDFC Members' allowances	564,000.00	New
32	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	182,000.00	New
33	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000.00	New
34	Refined Fuels and Lubricants for Transport	Payments of Refined Fuels and Lubricants for Transport	40,000.00	New
35	Travel Allowance	Payments of travel allowances	150,000.00	New
36	Remuneration of Instructors and Contract Based Training Services	Payment remuneration of instructors for training services	50,000.00	New
37	Production and Printing of Training Materials	Payment of printing materials for training	100,000.00	New

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38	Hire of Training Facilities and Equipment	Payment of training facilities and equipment	51,169.00	New
39	Accommodation Allowance	Payment of accommodation allowances	150,000.00	New
			<b>65,884,386.79</b>	