

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:195

Constituency: CHEPALUNGU

Financial Year: 2020-2021

S/N	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
1	Employees Salaries	Payment of employees salaries and gratuity.	2,900,000.00	New
2	Goods and services	Purchase of Fuel, vehicle repairs and maintenance, printing, stationery, telephone, travel, advertising, branding, consultancy and subsistence, office utility bills, legal services	2,095,332.00	New
3	Committee expenses and allowances	Payment of committee expenses and allowances	3,000,000.00	New
4	NSSF	Payment of NSSF Employer contributions	150,000.00	New
5	NHIF	Payment of NHIF employer contributions	80,000.00	New
6	Committee expenses and allowances	Payment of committee expenses and allowances	1,500,000.00	New
7	PMCs and NG-CDFC capacity building	Undertake training of the NG-CDFC/PMC/Staff on NG-CDF related issues.	1,112,666.38	New
8	Goods and services	Purchase of fuel, vehicle repairs and maintenance, printing, stationery, Airtime, travel and subsistence allowances	1,500,000.00	New
9	Bursary Tertiary Institutions	Payment of bursary to needy students	19,720,044.43	New
10	Bursary Secondary Schools	Payment of bursary to needy students	14,214,390.88	New
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New

12	Constituency sports tournament	Organizing constituency sports tournaments where games kits, trophies and balls will be awarded to winning teams.	2,741,777.50	New
13	Environment projects.	Purchase of 1,588 tree seedlings at Kshs. 82,941.82 in the following 21 schools; Kurmana Primary School Chepngungul Primary School Kabisimba Primary School Kamenwo Primary School Cheptigit Primary School Koitalak Primary School Chelelach Primary School Kisiet Primary School Kiproroget Primary School Molinga Primary School Kiptage Primary School Ngonyat Primary School Mukanget Primary School Chesogori Primary School Cheserton Primary School Kapchumbe Primary School Kipkeigei Primary School Chebois Primary School Kamunduki Primary School St Sofia Kapchebopkeny Primary School Kaplekwa Primary School	1,741,778.32	New
14	Chelelach Primary School	Construction of one classroom to completion	500,000.00	New
15	Chepkorkong Primary School	Construction of one classroom to completion	600,000.00	New
16	Chepngungul Primary School	Construction of 6 classrooms to completion	3,000,000.00	New
17	Cheptigit Primary School	Purchase of 0.3 acres of land	150,000.00	New

18	Cheserton Primary School	Purchase of 1 acre piece of land	300,000.00	New
19	Chesogori Primary School	Construction of one classroom to completion	500,000.00	New
20	Kabisimba Primary School	Construction of 6 classrooms to completion	3,000,000.00	New
21	Kamenwo Primary School	Construction of one classroom to completion	540,680.90	New
22	Kamunduki Primary School	Purchase of 1 acre piece of land	350,000.00	New
23	Kapsirich Primary School	Construction of one classroom to completion	500,000.00	New
24	Kapsomber Primary School	Construction of one classroom to completion	500,000.00	New
25	Kipkeigei Primary School	Purchase of 1 acre piece of land	300,000.00	New
26	Kiprichait Primary School	Construction of one classroom to completion	500,000.00	New
27	Kiptage Primary School	Construction of 2 classrooms to completion	1,000,000.00	New
28	Kisiet Primary School	Construction of one classroom to completion	500,000.00	New
29	Koitakel Primary School	Construction of one classroom to completion	500,000.00	New
30	Kurmana Primary School	Construction of one classroom to completion	500,000.00	New
31	Makimeny Primary School	Construction of one classroom to completion	500,000.00	New
32	Molinga Primary School	Purchase of 1acre piece of land	300,000.00	New
33	Ngonyat Primary School	Construction of one classroom to completion	500,000.00	New
34	Tumoi Primary School	Construction of one classroom to completion	500,000.00	New
35	Kapchumbe Primary School	Purchase of 1acre piece of land	300,000.00	New

36	Kaplekwa Primary School	Purchase of 1acre piece of land	300,000.00	New
37	St Sofia Kapchebopkeny Primary School	Construction of one classroom to completion	500,000.00	New
38	Chemagel Secondary School	Construction of one classroom to completion	500,000.00	New
39	Chemisingut Secondary School	Construction of 2 classrooms to completion	1,000,000.00	New
40	Kamosiro Secondary School	Construction of one classroom to completion	700,000.00	New
41	Kamusanga Secondary School	Construction of one classroom to completion	500,000.00	New
42	Kapchelel Secondary School	Completion of one classroom (doors and windows fitting, plastering and painting)	300,000.00	Ongoing
43	Kaproron Secondary School	Construction of 2 classrooms to completion	1,000,000.00	New
44	Kipsuter Day Secondary School	Construction of one classroom to completion	500,000.00	New
45	Masindoni Secondary School	Construction of 2 classrooms to completion	1,000,000.00	New
46	Nyambugo Secondary School	Construction of one classroom to completion	800,000.00	New
47	Simbeiywet Secondary School	Construction of one classroom to completion	700,000.00	New
48	Chepalungu Technical Training Institute	Fencing of 2.0 acres land using chain link and treated pole blue gum	1,000,000.00	New
49	Chepalungu Technical Training Institute	Construction of 10 doors pit latrine to completion	1,000,000.00	New
50	Kapkwen Police Post	Construction of four roomed office to completion	3,000,000.00	New
	TOTAL		86,088,877.31	

