

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL FOR CHEPALUNGU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/No</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT(Kshs)</b>	<b>STATUS</b>
	<b>ADMINISTRATION &amp;</b>			
1	Employee Salaries	Payment of Staff Salaries and Gratuity	1,898,000.00	NEW
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,503,793.10	NEW
11	Mocks & Cats	Payment of mocks & CATS for both primary & secondary	2,000,000.00	NEW
	<b>PRIMARY SCHOOL PROJECTS</b>			
12	Chemsa primary school	Construction of one classroom to completion	500,000.00	NEW
13	Kikusgong primary school	Construction of one classroom to completion	500,000.00	NEW
14	Kesegut primary school	Construction of one classroom to completion	500,000.00	NEW
15	Cheptagum primary school	Construction of one classroom to completion	500,000.00	NEW
16	Kapkesosio primary school	Construction of one classroom to completion	500,000.00	NEW
17	Kipranye primary school	Construction of one classroom to completion	500,000.00	NEW
18	Goitab silibwet primary school	Construction of one classroom to completion	500,000.00	NEW
19	Saramek primary school	Construction of one classroom to completion	500,000.00	NEW
20	Kagawet primary school	Construction of one classroom to completion	500,000.00	NEW
21	Kapkwen primary school	Construction of one classroom to completion	500,000.00	NEW
22	Kimatisio primary school	Construction of one classroom to completion	500,000.00	NEW

23	Chebirir primary school	Construction of one classroom to completion	500,000.00	NEW
24	Kabuson primary school	Construction of one classroom to completion	500,000.00	NEW
25	Kiptenden primary school	Construction of one classroom to completion	500,000.00	NEW
26	Leltet primary school	Construction of one classroom to completion	500,000.00	NEW
27	Tilangok primary school	Construction of one classroom to completion	500,000.00	NEW
28	Kaplumben primary school	Construction of one classroom to completion	500,000.00	NEW
29	Goitabkalyet primary school	Construction of one classroom to completion	500,000.00	NEW
30	Kamungei primary school	Construction of one classroom to completion	500,000.00	NEW
31	Kibirisiet primary school	Construction of one classroom to completion	500,000.00	NEW
32	Cheptuiyet primary school	Construction of one classroom to completion	500,000.00	NEW
33	Kaptich primary school	Construction of one classroom to completion	500,000.00	NEW
34	Kamorit primary school	Construction of one classroom to completion	500,000.00	NEW
35	Kaplulukwa primary school	Completion of one classroom(Installation of doors, windows and painting)	400,000.00	ONGOING
36	Nyatembe primary school	Completion of one classroom(Installation of doors, windows and painting)	400,000.00	ONGOING
37	Mengwet primary school	Completion of one classroom(Installation of doors, windows and painting)	400,000.00	ONGOING
38	Kapsaiyalel primary school	Completion of one classroom(Installation of doors, windows and painting)	400,000.00	ONGOING
39	Cheboyo Primary School	Completion of one classroom(Installation of doors, windows and painting)	400,000.00	ONGOING

40	Borekeywet Primary School	Completion of one classroom(Installation of doors, windows and painting)	300,000.00	ONGOING
41	Kabsabul Primary School	Completion of one classroom(Installation of doors, windows and painting)	300,000.00	ONGOING
42	Bartegan Primary School	Completion of one classroom(Installation of doors, windows and painting)	300,000.00	ONGOING
43	Kiperesiet Primary School	Completion of one classroom(Installation of doors, windows and painting)	200,000.00	ONGOING
44	Kapchumbe Primary School	Construction of one classroom to completion	500,000.00	NEW
	<b>SECONDARY SCHOOL</b>			
45	Koimeret secondary school	Construction of one classroom to completion	500,000.00	NEW
46	Kiboson day secondary school	Construction of one classroom to completion	500,000.00	NEW
47	Lugumek secondary school	Construction of one classroom to completion	500,000.00	NEW
48	Koiyet secondary school	Construction of one classroom to completion	500,000.00	NEW
49	Kapchelel secondary school	Construction of one classroom to completion	550,000.00	NEW
50	Chemaetany day secondary school	Construction of one classroom to completion	550,000.00	NEW
51	Chelelach secondary school	Construction of one classroom to completion	550,000.00	NEW
52	Chepyaliliet secondary school	Construction of one classroom to completion	550,000.00	NEW
53	Cheboyo secondary school	Construction of one classroom to completion	550,000.00	NEW
54	Kamogiboi secondary school	Construction of one classroom to completion	550,000.00	NEW
55	Roborwo secondary school	Construction of one classroom to completion	550,000.00	NEW
56	Kabisimba Secondary School	Construction of one classroom to completion	500,000.00	NEW

	<b>SECURITY</b>			
57	Kamosiro Administration Police post	Construction of four (4) units to completion	3,037,931.00	NEW
58	Olbgutyo Administration Police post	Construction of four (4) units and a toilet	3,041,380.00	NEW
59	Chepalungu Sub-County Headquarters	Renovation of DC's office/ residence (painting, replacement of ceiling)	1,000,000.00	NEW
60	Siongiroi DO's office	Construction of toilet block for DO's office Siongiroi to completion	600,000.00	NEW
61	Kapsesosio Administration Police camp	Construction of three (4) units and toilet to completion	3,000,000.00	NEW
62	Chebunyo Administration Police post	Construction of four (4) units and toilet to completion	3,000,000.00	NEW
	<b>SPORTS ACTIVITIES</b>			
63	Constituencies Sports Tournament	To cater constituency's sports tournaments and the winning teams/schools to be awarded with trophies, balls and games kits	1,637,931.00	NEW
	<b>TERTIARY INSTITUTION</b>			
64	Chepalungu technical training innstitute	funds to purchase piece of land measuring approximate (5.3 Acres)	5,000,000.00	NEW
	<b>TOTAL</b>		<b>47,169,035.10</b>	